

2023 EADA Survey

Institution: (163578)

User ID: E1635781

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Women's Team

Select the varsity sports teams at your institution.

Women's Sport

Archery

Basketball

Bowling

Diving

Fencing

Golf

Ice Hockey

Rifle

Rowing

Skiing

Softball

Swimming

Synchronized
Swimming

Women's Sport

Badminton

Beach Volleyball

Cross Country

Equestrian

Field Hockey

Gymnastics

Lacrosse

Rodeo

Sailing

Soccer

Squash

Swimming and
Diving
(combined)

Table Tennis

- | | | | |
|--------------------------|--|-------------------------------------|---|
| <input type="checkbox"/> | Team Handball | <input checked="" type="checkbox"/> | Tennis |
| <input type="checkbox"/> | Track and Field (Indoor) | <input checked="" type="checkbox"/> | Track and Field (Outdoor) |
| <input type="checkbox"/> | Track and Field and Cross Country (combined) | <input checked="" type="checkbox"/> | Volleyball |
| <input type="checkbox"/> | Water Polo | <input type="checkbox"/> | Weight Lifting |
| <input type="checkbox"/> | Wrestling | <input type="checkbox"/> | Other Varsity Sports (Specify sports in the caveat box.)* |
-

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:


- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Women's Teams

Basketball	<input type="text" value="13"/>
Field Hockey	<input type="text" value="10"/> 
Lacrosse	<input type="text" value="12"/>
Soccer	<input type="text" value="14"/>
Softball	<input type="text" value="12"/>
Tennis	<input type="text" value="9"/>
Track and Field (Outdoor)	<input type="text" value="2"/>
Volleyball	<input type="text" value="13"/>
Total Participants Women's Teams	<input type="text" value="85"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="64"/>

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's basketball and men's soccer were start up programs in 2022-2023. Cross Country had expenses but did not compete in 2022-2023. There are no student-athlete participants for those sports.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="8"/>

CAVEAT

A male men's basketball and a male men's soccer coach were full-time institution employee assigned to their team on a full-time basis. Soccer coach was a female coach replaced by a male coach. Field hockey coach was a male coach replaced by a female coach.

Head Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="10,293"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="8"/>
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="26,224"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="3.14"/>

CAVEAT

Track and Field (Outdoor)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="11"/>

CAVEAT

Assistant Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	<input type="text" value="2,124"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="10"/>
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="1"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="15,970"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="1.33"/>

CAVEAT

Athletically Related Student Aid - Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Women's Teams

Amount of Aid

0

Ratio (percent)

0

CAVEAT

Recruiting Expenses - Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Women's Teams

Total

6,806

CAVEAT

Operating (Game-Day) Expenses - Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Varsity Teams

	Participants	Operating Expenses per Participant	By Team
Basketball	13	2,717	35,319
Field Hockey	10	1,095	10,953
Lacrosse	12	713	8,561
Soccer	14	662	9,269

Softball	12	1,003	12,033
Tennis	9	62 ✓	562
Track and Field (Outdoor)	2	152	304
Volleyball	13	1,372	17,840
Total Operating Expenses Women's Teams	85		94,841

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

**Women's
Teams**

Basketball	60,917
Field Hockey	30,599

Lacrosse	29,464
Soccer	37,139
Softball	32,421
Tennis	7,252
Track and Field (Outdoor)	8,814
Volleyball	43,148
Total Expenses of all Sports, Except Football and Basketball, Combined	188,837
Total Expenses Women's Teams	249,754
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	384,52 ✓
Grand Total Expenses	634,280

CAVEAT

Cross Country program was not sponsored during the 2022-2023 academic year but had expenses to prepare for the following season. Men's basketball and men's soccer teams were started and had coaching expenses and overhead.

Total Revenues - Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Women's Teams

Basketball

65,913

Field Hockey

31,475

Lacrosse

30,515

Soccer

38,365

Softball

38,137

Tennis

7,252

Track and Field (Outdoor)

8,814

Volleyball

43,148

Total Revenues of all Sports, Except Football and Basketball, Combined

197,706

Total Revenues Women's Teams

263,619

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

393,678 ✓

Grand Total for all Teams (includes by team and not allocated by gender/sport)

657,297

CAVEAT

Summary - Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Women's Teams

1	<u>Total of Head Coaches' Salaries</u>	82,344
2	<u>Total of Assistant Coaches' Salaries</u>	21,240
<hr/>		
3	<u>Total Salaries (Lines 1+2)</u>	103,584
4	<u>Athletically Related Student Aid</u>	0
5	<u>Recruiting Expenses</u>	6,806
6	<u>Operating (Game-Day) Expenses</u>	94,841
<hr/>		
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	205,231
8	<u>Total Expenses for Teams</u>	249,754

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	44,523
10	<u>Not Allocated Expenses</u>	384,526
11	<u>Grand Total Expenses (Lines 8+10)</u>	634,280
12	<u>Total Revenues for Teams</u>	263,619
13	<u>Not Allocated Revenues</u>	393,678
14	<u>Grand Total Revenues (Lines 12+13)</u>	657,297
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	13,865
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>	2017

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

