

Equity in Athletics 2016

Institution: Notre Dame of Maryland University (163578)

User ID: E1635781

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Women's Team

Select the varsity sports teams at your institution.

Women'sSport	Women'sSport
<input type="checkbox"/> Archery	<input type="checkbox"/> Badminton
<input checked="" type="checkbox"/> Basketball	<input type="checkbox"/> Beach Volleyball
<input type="checkbox"/> Bowling	<input type="checkbox"/> Cross Country
<input type="checkbox"/> Diving	<input type="checkbox"/> Equestrian
<input type="checkbox"/> Fencing	<input checked="" type="checkbox"/> Field Hockey
<input type="checkbox"/> Golf	<input type="checkbox"/> Gymnastics
<input type="checkbox"/> Ice Hockey	<input checked="" type="checkbox"/> Lacrosse
<input type="checkbox"/> Rifle	<input type="checkbox"/> Rodeo
<input type="checkbox"/> Rowing	<input type="checkbox"/> Sailing
<input type="checkbox"/> Skiing	<input checked="" type="checkbox"/> Soccer
<input checked="" type="checkbox"/> Softball	<input type="checkbox"/> Squash
<input checked="" type="checkbox"/> Swimming	<input type="checkbox"/> Swimming and Diving (combined)
<input type="checkbox"/> Synchronized Swimming	<input type="checkbox"/> Table Tennis
<input type="checkbox"/> Team Handball	<input checked="" type="checkbox"/> Tennis
<input type="checkbox"/> Track and Field (Indoor)	<input type="checkbox"/> Track and Field (Outdoor)
<input type="checkbox"/> Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/> Volleyball
<input type="checkbox"/> Water Polo	<input type="checkbox"/> Weight Lifting
<input type="checkbox"/> Wrestling	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Women's Teams
Basketball	12
Field Hockey	15
Lacrosse	16
Soccer	14
Softball	15
Swimming	8
Tennis	11
Volleyball	13
Total Participants Women's Teams	104
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	81

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Field Hockey						1	1		1
Lacrosse						1	1		1
Soccer		1		1					1
Softball						1	1		1
Swimming		1		1					1
Tennis						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	4	1	3	0	4	3	1	8

CAVEAT

Head Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	8,050
Number of Head Coaching Positions Used to Calculate the Average	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,882
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.70
CAVEAT	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball							1		1
Field Hockey							1		1
Lacrosse							1		1
Soccer							1		1
Softball							2		2
Swimming							1		1
Tennis			1	1					1
Volleyball			1		1		1		2
Coaching Position Totals	0	2	1	1	0		8	0	8

CAVEAT

Assistant Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	1,950
Number of Assistant Coaching Positions Used to Calculate the Average	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,071
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.70

CAVEAT

Athletically Related Student Aid - Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Women's Teams
Amount of Aid		0
Ratio (percent)		0

CAVEAT

Recruiting Expenses - Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Women's Teams

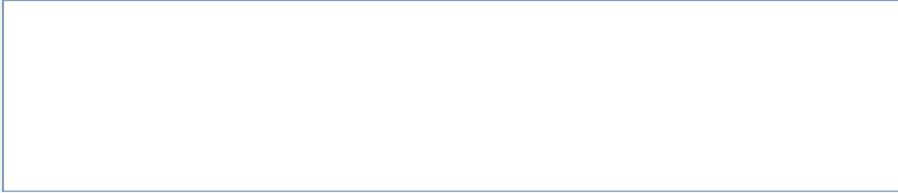
Total	7,850
CAVEAT	

Operating (Game-Day) Expenses - Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Women's Teams		
	Participants	Operating Expenses per Participant	By Team
Basketball	12	1,313	15,754
Field Hockey	15	480	7,207
Lacrosse	16	460	7,361
Soccer	14	723	10,116
Softball	15	714	10,716
Swimming	8	753	6,020
Tennis	11	142	1,567
Volleyball	13	1,293	16,810
Total Operating Expenses Women's Teams	104		75,551

CAVEAT




Note: This screen is for game-day expenses only.

Total Expenses - Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Women's Teams
Basketball	28,646
Field Hockey	18,950
Lacrosse	20,727
Soccer	21,711
Softball	20,903
Swimming	18,883
Tennis	11,531
Volleyball	28,797
Total Expenses of all Sports, Except Football and Basketball, Combined	141,502
Total Expenses Women's Teams	170,148
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	 453,987
Grand Total Expenses	624,135
CAVEAT	

Total Revenues - Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Women's Teams
Basketball	28,646
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Volleyball	28,797
Total Revenues of all Sports, Except Football and Basketball, Combined	141,502
Total Revenues Women's Teams	170,148
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	⚠ 453,987
Grand Total for all Teams (includes by team and not allocated by gender/sport)	624,135

CAVEAT

Summary - Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Women's Teams
1 Total of Head Coaches' Salaries	64,400
2 Total of Assistant Coaches' Salaries	17,550
3 Total Salaries (Lines 1+2)	81,950
4 Athletically Related Student Aid	0
5 Recruiting Expenses	7,850
6 Operating (Game-Day) Expenses	75,551
7 Summary of Subset Expenses (Lines 3+4+5+6)	165,351
8 Total Expenses for Teams	170,148
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	4,797
10 Not Allocated Expenses	453,987
11 Grand Total Expenses (Lines 8+10)	624,135
12 Total Revenues for Teams	170,148
13 Not Allocated Revenues	453,987
14 Grand Total Revenues (Lines 12+13)	624,135
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

